

Collier Area Transit
5307 FY26 Program of Project

Apportionment	\$	7,034,886	
Lee County distribution	\$	1,544,861	21.960%
FDOT	\$	93,564	1.330%
Collier County (5307 apportionment)	\$	5,396,461	76.71%
<u>FDOT Portion to be split</u>	\$	93,564	
Lee (FDOT Portion)	\$	21,169	
Collier County (FDOT Portion)	\$	72,395	
Lee County distribution	\$	1,566,030	
Collier County	\$	5,468,856	

ALI	Description	Amount	Match
1% Enhancement (exceeds requirement)	Paratransit Infotainment System	\$ 155,000	
Enhancement	Bus Stop Signage	\$ 25,000	
1% Security / Safety (exceeds requirement)	Property Fencing and Gates	\$ 60,689	
ITS	ITS Support and Warranty	\$ 265,000	
20% ADA	Operational Expenses	\$ 1,093,771	
Rolling Stock	40ft Bus - Replacement	\$ 777,750	10,250.00
Rolling Stock	Support Vehicles - 2 Vans	\$ 102,846	
Preventive Maintenance	Fleet Preventative Maintenance	\$ 1,751,500	
Operating	Fixed Route and Paratransit Operational Expenses	\$ 1,237,300	\$ 1,237,300
Total Amount		\$ 5,468,856	\$ 1,247,550

5339 Bonita Springs-Estero, FL

Total apportionment	\$	498,463	
Collier County Total	\$	498,463	

5339 FY26 Program of Project			
ALI	Description	Amount	
Facility	Fuel Island and Facility Rehab	\$ 100,000	
Rolling Stock	Fixed Route - 35ft Bus Replacement	\$ 348,463	
Equipment 11.62.20	Radio Replacement	\$ 50,000	
Total Amount		\$ 498,463	