

Collier Area Transit
5307 FY25 - 26 Program of Project

Apportionment	\$ 7,119,688.0000	
Lee County distribution	\$ 1,535,717.0000	21.570%
FDOT	\$ 113,915.0000	1.600%
Collier County (5307 apportionment)	\$ 5,470,056.0000	
 <u>FDOT Portion to be split</u>	 \$ 113,915.0000	
Lee (FDOT Portion)	\$ 25,483.0000	
Collier County (FDOT Portion)	\$ 88,432.0000	
 Lee County distribution	 \$ 1,561,200.0000	
Collier County	\$ 5,558,488.0000	

ALI	Description	Amount	Match
1% Enhancement (exceeds requirement)	Bus Stop Improvements (shelters) / Bus Wrap (\$30k)	\$ 159,931	
1% Security / Safety (exceeds requirement)	Safety and Security Equipment Badge access and camera system	\$ 55,585	
ITS	ITS Support and Warranty	\$ 156,330	
20% ADA	Operational Expenses	\$ 1,111,698	
Facility	Maintenance and Operations Facility	\$ 497,873	
Preventive Maintenance	Fleet Preventative Maintenance	\$ 2,463,400	
Operating	Fixed Route and Paratransit Operational Expenses	\$ 1,113,671	\$ 1,113,671
Total Amount		\$ 5,558,488.0000	\$1,113,671

5339 Bonita Springs-Estero, FL

Total apportionment	\$ 502,127.0000	
Collier County Total	\$ 502,127.0000	

5339 FY24 -25 Program of Project		
ALI	Description	Amount
Facility	Maintenance and Operations Facility	\$ 502,127.0000
 Total Amount		 \$ 502,127.0000