Collier Area Transit	
5307 FY24 - 25 Program of Project	

Total apportionment \$6,844,463 Lee County distribution \$1,642,466 23.997% \$176,792 **FDOT Collier County Total** \$5,025,205

ALI	Description	Amount	Match
1% Enhancement (exceeds	Bus Stop Improvements (shelters)		·
requirement)		\$50,252	
1% Security / Safety (exceeds	ITS-Routers for Vehicle Safety and Security		·
requirement)		\$70,000	
20% ADA	Operational Expenses	\$1,005,041	
Rolling Stock	40-ft Bus including wrap, ITS, and inspection.	\$275,080	
Preventive Maintenance	Fleet Preventative Maitenance	\$1,845,700	
Operating	Fixed Route and Paratransit Operational		
	Expenses	\$ 1,779,132	\$ 1,779,132
Total Amount		\$5,025,205	\$1,779,132

5339 Bonita Springs-Estero, FL

474,920.00

2.583%

5339 FY23 -24 Program of Project				
ALI	Description	Amount		
Rolling Stock	40-ft Bus	\$474,920		
Total Amount		\$474,920.00		