



**Public Transit Advisory Committee
Collier Area Transit
Hybrid Meeting
Collier County Museum Lecture Hall
3331 Tamiami Trail East Naples, Florida
October 18th, 2022
3:00 p.m.**

Agenda Packet

- 1) Call to Order
- 2) Roll Call
- 3) Approval of Agenda
- 4) Approval of Minutes
 - a. September 22, 2022
- 5) Committee Action
 - a. Election of Committee Chairpersons
- 6) Reports and Presentations
 - a. Key Performance Indicators
 - b. Mobility Week
- 7) Member Comments
- 8) Public Comments
- 9) Next Meeting Date – November 15th, 2022, Collier County Museum Lecture Hall
- 10) Adjournment

Two or more members of the Board of County Commissioners may be present and may participate at the meeting. The subject matter of this meeting may be an item for discussion and action at a future BCC meeting.

Collier Area Transit operates in compliance with Federal Transit Administration, (FTA) program requirements and ensures that transit services are made available and equitably distributed and provides equal access and mobility to any person without regard to race, color, or national origin, disability, gender or age. Title VI of the *Civil Rights Act of 1964*; FTA Circular 4702.1A, "Title VI and Title VI Dependent Guidelines for Federal Transit Administration Recipients.

Anyone who required an auxiliary aid or service for effective communication, or other reasonable accommodations in order to participate in this proceeding, should contact the Collier County Facilities Management Department located at 3335 Tamiami Trail East, Naples, Florida 34112 or 239-252-8380 as soon as possible, but no later than 48 hours before the scheduled event. Such reasonable accommodations will be provided at no cost to the individual.

MINUTES OF THE PUBLIC TRANSIT ADVISORY COMMITTEE MEETING

NAPLES, FLORIDA

SEPTEMBER 22, 2022

LET IT BE REMEMBERED, the Public Transit Advisory Committee in and for the County of Collier, having conducted business herein, met on this date at 3:00 P.M. in REGULAR SESSION at Collier County Museum Lecture Hall, 3331 Tamiami Trail E, Naples, Florida with the following members present:

Chair:	John DiMarco, III
Vice-Chair:	Peter Berry
	Devon Browne
	James Caton
	Dewey Enderle (ZOOM)
	Sonja Lee Samek
	Martin de St. Pierre (ZOOM)

ALSO PRESENT: Michelle Arnold, Director, Collier County PTNE
Mark Moujabber, District Manager, MV Transportation
Omar DeLeon, Public Transit Manager, Collier County PTNE
Elena Ortiz-Rosado Events, Sales & Marketing Coordinator PTNE
Alexander Showalter, Senior Planner, Collier County PTNE
Jacob Stauffer, Transit Planner, MV Transportation
Richard Ticehurst, Operations Manager, MV Transportation

1. Call to Order

Chairman DiMarco called the meeting to order at 3:00 P.M.

2. Roll Call

Roll call was taken, and a quorum was established.

The members present recognized Dewey Enderle and Martin de St. Pierre were attending via ZOOM.

3. Approval of Agenda

Chair DiMarco moved to approve the Agenda. Second by Ms. Samek. Carried unanimously 7 - 0.

4. Approval of Minutes

Ms. Samek moved to approve the minutes of the April 19, 2022, May 17, 2022, June 21, 2022 and July 12, 2022 of the Public Transit Advisory Committee meetings as presented. Second by Chair DiMarco. Carried unanimously 7 - 0.

Introduction of Mark Moujabber, MV Transportation

Mr. Showalter introduced Mark Moujabber, District Manager, MV Transportation. Mr. Moujabber shared his background experience in transportation in Washington state with the Committee.

Welcome to New Members Dewey Enderle and Martin de St. Pierre

The Board of County Commissioners appointed Dewey Enderle and Martin de St. Pierre to the Public Transit Advisory Committee.

5. Committee Action

None

6. Reports and Presentations

a. November Seasonal Changes

Mr. Stauffer presented an Executive Summary “November Route Changes” for information purposes. He provided an overview noting the purpose is to update the Committee on service modifications to be implemented for the season schedule change on November 27, 2022.

- Changes will be implemented across multiple Collier Area Transit Routes.
- The proposed modifications have been distributed to the community soliciting input during a public comment period, ending September 22, 2022.
- Staff will conduct a public workshop in October at transit locations in the County.
- Many of the near-term service enhancements recommended in the Comprehensive Operations Analysis (COA) completed in 2021 are incorporated in the schedule update.
- Route modifications include:
 - Route 19 and Route 28 have been combined into a singular Route 19. This route will continue to provide service between Immokalee and Naples while eliminating duplicative service.
 - Route 20 and Route 26 have been combined into a single Route 20 due to their similar service areas and low ridership on each route. The merge of the two routes should improve consistency of service resulting in higher ridership along the adjusted path.

- Route 25 has been realigned on the western portion of the route, running along US41 instead of Goodlette-Frank Rd. The route would no longer service the CAT headquarters on Radio Road and would instead loop between the Walmart on Collier Blvd. and the Pine Ridge and Goodlette-Frank intersection. This route is affected by the bridge replacement project.
- Route 15 and Route 16 will also be affected by the bridge replacement and lane closures along Golden Gate Pkwy.

Bridge Replacement Golden Gate Parkway over Santa Barbara Canal – Routes 15, 16 and 25

- Two existing bridges will be replaced with a single bridge including shoulders and sidewalks on each side. Improvements are anticipated to enhance mobility and maintain connectivity for vehicles, bicycles, and pedestrians.
- The Board of County Commissioners (BCC) approved the location of the Canal Bridge at the intersection of 27th Avenue SW and Collier Boulevard-951.
- Removing the existing bridges and installing the new bridge is estimated to take one (1) year.
- Routes 15, 16, and 25 have deviated off Golden Gate Pkwy. to travel the western portion of Golden Gate City along Coronado Pkwy. and Santa Barbara Blvd.

b. TDP Annual Update Revisions

Mr. Showalter presented an Executive Summary “*Transit Development Plan (TDP) Annual Update Revisions*” on the progress implementing the Collier Area Transit plan. He noted:

- To receive State Block Grant Funds for transit system operations, each transit agency must develop a Transit Development Plan (TDP) Major Update every five years and an annual update/progress report for all other years.
- On July 7, 2022, Staff submitted the Annual TDP Update to FDOT. On August 26, 2022, FDOT provided staff with their comments on the report requiring several items be addressed before the plan could be approved by the state.
- The revised Annual Progress Report has been resubmitted with approval from FDOT pending.

Previous Year’s Accomplishments

The TDP provides a review of the past year’s implementation actions and describes improvements made since the last Annual Progress Report.

Service Improvements

- Collier County completed a Comprehensive Operation Analysis (COA) in July 2021.
- The COA set up a road map for improvements to the CAT system over the next few years.
- Significant changes were introduced to improve operational efficiencies during the first quarter of Fiscal Year 21/22 resulting in steady growth in ridership.

Additional Improvements

- Bus Shelter Renovations – goal of ten (10) per year.
- ADA Bus stop Improvements.
- Paratransit Software Improvements - Ecolane scheduling software upgrade.
- Technology updates, benefitting customer service, efficiency, and safety, including sourcing an upgrade to the CAD/AVL System.
- Marketing programs to promote and educate the public about CAT’s service.

Revisions and Recommendations

The past year's accomplishments are compared to the original implementation plan. The 2021-2030 Collier County Major TDP Update included a comprehensive list of activities guiding the County's development of services over a ten-year planning period. Collier County will actively pursue funding opportunities to implement recommendations from the 2021-2030 TDP.

Status of Goals, Objectives, and Policies

The status of the goals and objectives are identified, including a revised list of projects or services needed to meet the goals and objectives, which include project funding that, may not have been identified.

Financial Plan

The revised financial plan identifies how the transit improvements funding, with cost and revenue assumptions.

c. Program of Projects

Mr. DeLeon presented an Executive Summary "*Endorsement of the Federal Transit Administration (FTA)*" to inform the PTAC Advisory Committee of the Program of Projects for the Federal Transit Administration (FTA) Sections 5307 and 5339 grant application submittals.

Section 5307

- The Public Transit Neighborhood Enhancement (PTNE) Division receives federal grant funds for the management of the Collier Area Transit (CAT) system annually.
- Collier County is located within the Bonita Springs/Naples Census Urbanized Area.
- A portion of the of the Section 5307 funding received is shared with Lee County.
- The total amount allocated to the Urbanized Area Formula Program is \$4,305,952 of which \$3,864,850 is awarded to Collier County and \$441,102 is distributed to Bonita Springs/Lee County.
- Projects proposed for the appropriated funding may include:
 - Transit Improvement Projects including the rehabilitation of bus stops.
 - Security and Safety enhancement including the replacement of the vehicular and pedestrian gates.
 - Provision of Americans with Disabilities Act (ADA) Paratransit services.
 - Funding for transit operation expenses.
 - Funding for the construction of the replacement maintenance facility.
 - Electrification Transition Plan.
 - Preventative maintenance.

Section 53039

- The program aids new and replacement buses, related equipment and facilities.
- Collier County is the designated recipient for the urbanized area.
- \$352,333 is allocated to the Bonita Springs/Naples Urbanized Area for USC Section 5339 Bus and Bus Facilities Urbanized Area Formula program.
- Project proposed for the appropriated funding will include funding for the construction of the replacement maintenance facility.

The Board of County Commissioners (BCC) has approved the proposed projects and the program has been submitted to the FTA for endorsement.

Staff responded to Committee queries:

- Grants are effective for three (3) to five (5) years.
- Funding for replacement of the Maintenance Facility is inadequate and accumulation of dollars required will be ongoing.
- New bus shelter construction is constrained by Right of Way (ROW) restrictions and presence of canals.
- A pilot program for the CAD/AVL software for computer aided dispatch has been undertaken.

7. Member Comments

The Committee complimented the Paratransit software upgrades noting they are user friendly and effective.

8. Public Comments

None

9. Next Meeting Date

October 18, 2022, 3:00 p.m. – Collier County Museum Lecture Hall, Naples, FL. 34104

10. Adjournment

There being no further business for the good of the County, the meeting was adjourned by order of the chair at 3:32 P.M.

Public Transit Advisory Committee

John DiMarco III, Chairman

These minutes approved by the Board/Committee on _____, 2022 as presented _____ or as amended _____.

EXECUTIVE SUMMARY
Board Action
Item 5a
Election of Committee Chairpersons

Objective:

To nominate and elect a committee Chairperson and Vice Chairperson of the Public Transit Advisory Committee.

Considerations:

In accordance with the authorizing Ordinance No. 2016-07 which established the Public Transit Advisory Committee (PTAC), annually the members of the Advisory Committee shall elect a Chairperson and Vice Chairperson from among its members. There must be a quorum to take this action.

Any of the following regular (voting) members may nominate or be nominated as an officer.

- Mr. Devon Browne
- Mr. John DiMarco III
- Mr. Dewey Enderle
- Mr. James Caton
- Ms. Sonja Lee Samek
- Mr. Peter Berry
- Mr. Martin de St. Pierre

Recommended Actions:

Elect a committee Chairperson and Vice Chairperson.

Attachment(s):

None.

Prepared by: 
Alexander Showalter, Senior Planner

Date: 10/12/22

Approved by: 
Michelle Arnold, Director

Date: 10.12.2022

EXECUTIVE SUMMARY
Reports and Presentation
Item 6a

CAT Performance Measures

Objective:

Present Collier Area Transit Performance Measures

Considerations:

Staff will present the Annual Performance Measures to the committee for review and recommendations for discussion.

Recommendation:


None.

Attachment:

FY22 Performance Measures

Prepared by: 
Alexander Showalter, Senior Planner

Date: 10/12/22

Approved by: 
Michelle Arnold, PTNE Division Director

Date: 10-12-2022

System Total

Months	Passengers		Difference	Revenue		Revenue Miles		Revenue Hours		Passengers Per Revenue Hours		Passengers Per Revenue Mile	
	FY21	FY22	FY21 & 22	FY21	FY22	FY21	FY22	FY21	FY22	FY21	FY22	FY21	FY22
October	47,439	56,869	19.88%	\$ 54,349.18	\$ 64,545.68	121,923.47	119,730.69	6,399.19	6,202.59	8.49	9.17	0.45	0.47
November	41,801	51,342	22.82%	\$ 48,539.02	\$ 62,336.24	108,113.42	112,442.40	5,573.28	5,925.46	7.50	8.66	0.39	0.46
December	47,705	52,571	10.20%	\$ 57,033.76	\$ 61,906.16	119,495.52	117,819.72	6,166.01	6,083.86	7.74	8.64	0.40	0.45
January	47,948	50,727	5.80%	\$ 55,075.82	\$ 60,517.91	116,813.25	115,579.95	6,044.54	5,989.29	7.93	8.47	0.41	0.44
February	46,517	50,428	8.41%	\$ 53,057.61	\$ 61,281.55	113,738.70	108,673.72	5,831.69	5,673.26	7.98	8.89	0.41	0.46
March	52,828	58,019	9.83%	\$ 59,998.97	\$ 67,998.39	126,807.12	121,981.42	6,475.32	6,311.14	8.16	9.19	0.42	0.48
April	49,434	56,053	13.39%	\$ 55,878.87	\$ 64,051.22	122,899.74	117,605.52	6,302.91	6,103.43	7.84	9.18	0.40	0.48
May	48,463	56,598	16.79%	\$ 53,786.89	\$ 64,504.56	119,568.67	113,811.52	6,222.37	6,029.02	7.79	9.39	0.41	0.50
June	47,236	56,050	18.66%	\$ 55,883.08	\$ 67,845.38	118,314.40	116,258.34	6,106.30	6,103.25	7.74	9.18	0.40	0.48
July	47,296	58,475	23.64%	\$ 56,509.94	\$ 68,456.53	121,097.21	113,740.12	6,189.93	6,027.40	7.64	9.70	0.39	0.51
August	48,200	63,819	32.40%	\$ 56,680.23	\$ 71,606.35	120,012.29	120,939.58	6,170.32	6,470.93	7.81	9.86	0.40	0.53
September	49,234		-100.00%	\$ 110,151.95		113,749.44		5,892.91		8.35	#DIV/0!	0.43	#DIV/0!
Total	574,101	610,951	7%	\$ 716,945.32	\$ 715,049.97	1,422,533.23	1,278,582.98	73,374.77	66,919.63	7.91	#DIV/0!	0.41	#DIV/0!

EXECUTIVE SUMMARY
Reports and Presentation
Item 6b

FDOT Mobility Week

Objective:

Present Mobility Week 2022 and CAT's participation in events.

Considerations:

Staff will present marketing efforts for Mobility Week 2022.

Mobility Week is a cooperative effort by the Florida Department of Transportation (FDOT) and its partner agencies to promote awareness of safe multimodal transportation choices. During Mobility Week, counties, cities, and transportation agencies in Florida host public events. FDOT has established Mobility Week in Florida for the week of October 21 – October 28, 2022.

CAT has partnered with the Collier County Supervisor of Elections to offer free rides on Saturday, November 5th, the last day of early voting. Both entities will be promoting this on social media and the Supervisor of Elections will be utilizing other collateral efforts encouraging people to use public transit to vote.

Recommendation:

None.

Attachment:

Mobility Week Flyer

Voting Locations and CAT Routes Map

Prepared by:


Alexander Showalter, Senior Planner

Date:

10/12/22

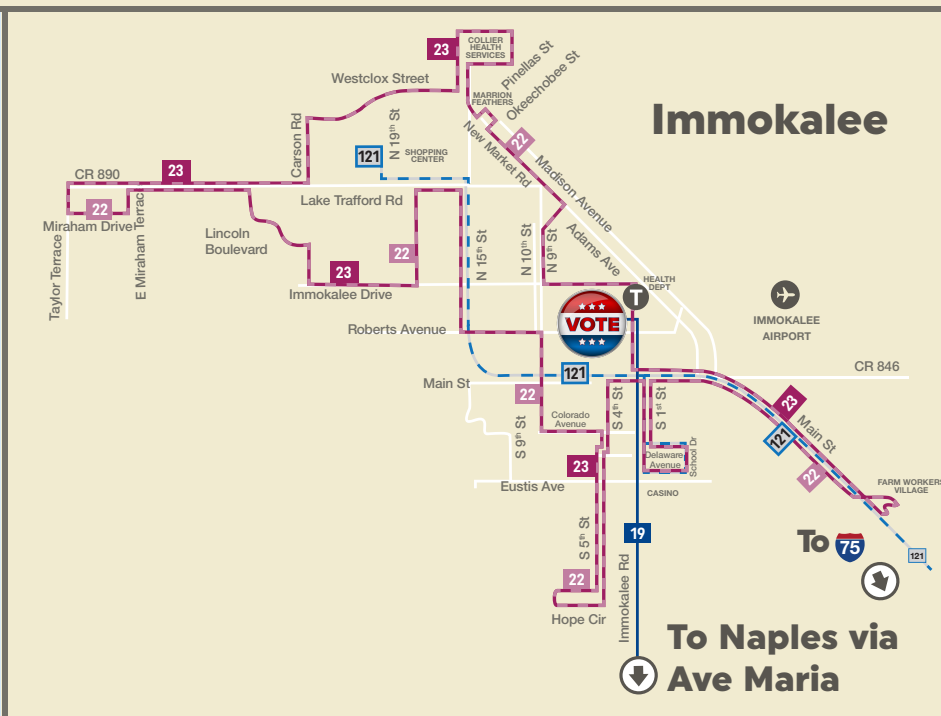
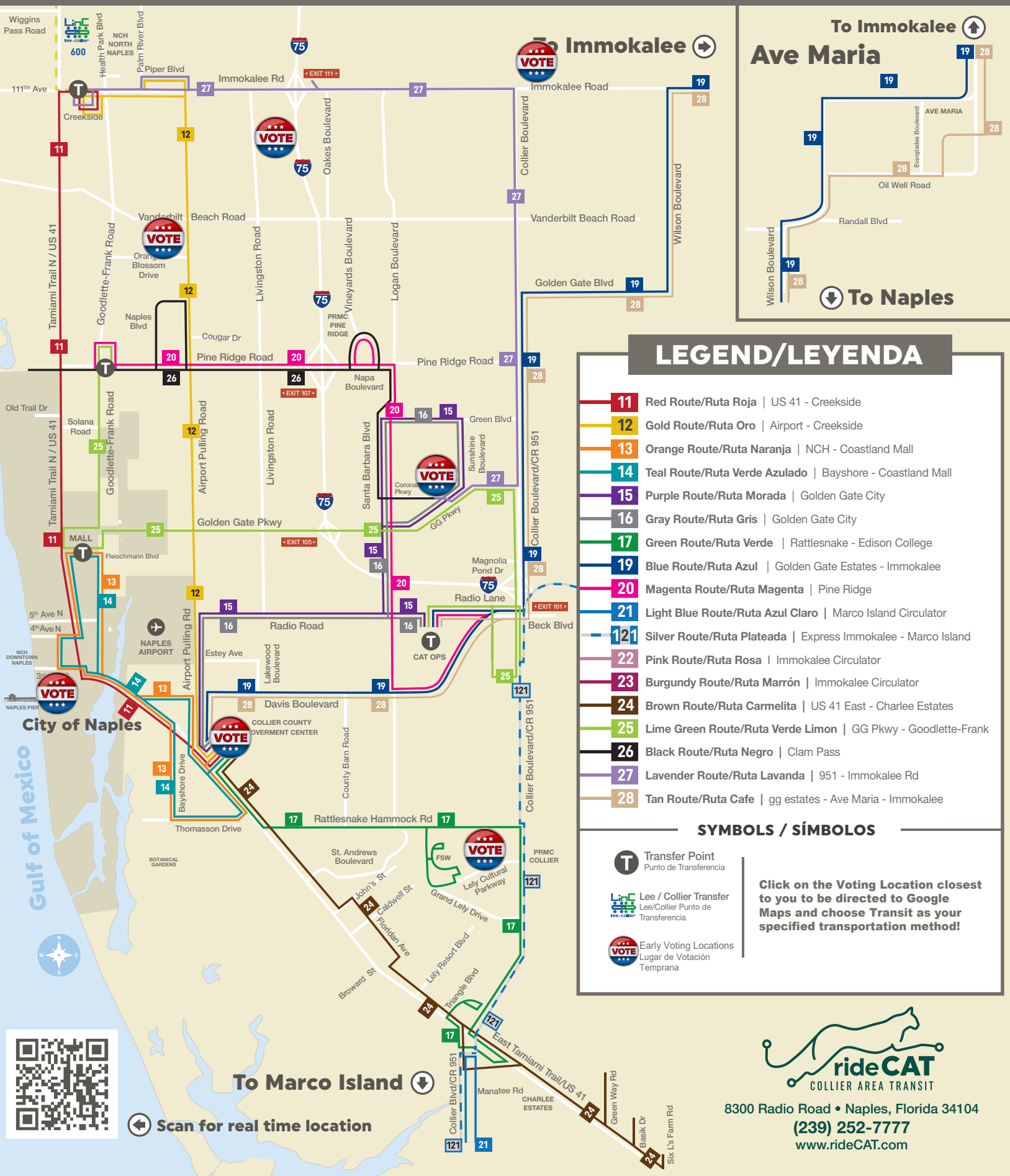
Approved by:


Michelle Arnold, PTNE Division Director

Date:

10-12-2022

ALL COLLIER AREA TRANSIT ROUTES





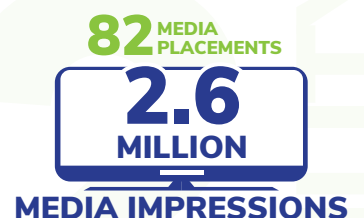
SAVE THE DATE!

Mark your calendars for Mobility Week 2022
from October 21 – 28, 2022.

Join communities around the state to promote safe and sustainable transportation choices. During Mobility Week, cities, counties, and transportation agencies host events and offer special promotions to encourage Floridians to try new transportation options.

To partner with FDOT, send an email to
Contact@MobilityWeekFL.com

Looking back at Mobility Week 2021



For news and updates, please visit **MobilityWeekFL.com**