

Collier Area Transit	
5307 FY22 - 23 Program of Project	

Total apportionment	\$4,305,952	
Lee County distribution	\$441,102	10.244%
Collier County Total	\$3,864,850.00	

ALI	Description	Amount
1% Enhancement (exceeds requirement)	Shelter Rehab	\$38,649.00
1% Security (exceeds requirement)	Maintenance Facility Security Enhancements	\$38,649.00
20% ADA	ADA paratransit services	\$772,970.00
Operating Assistance	Transit Operations	\$588,200.00
Construction	Operations and Maintenance Facility Construction	\$1,423,782.00
Planning Study	Electrification Transition Plan	\$60,000.00
Preventive Maintenance	Preventive Maintenance	\$942,600.00
Total Amount		\$3,864,850
Remaining Balance		\$0.00

5339 | Bonita Springs, FL

352,333 |

5339 FY20 -21 Program of Project		
ALI	Description	Amount
Construction	Maintenance Facility Construction	\$352,333
Total Amount		\$352,333.00