

Collier Area Transit
5307 FY21 - 22 Program of Project

Total apportionment	\$3,364,229	
Lee County distribution	\$344,632	10.244%
Collier County Total	\$3,019,597	

ALI	Description	Amount
1% Enhancement (exceeds requirement)	Rehab Bus Stop/Bus Wraps	\$90,000
1% Security (exceeds requirement)	Replace Portable Radio/Recorder	\$41,196
10% ADA	ADA paratransit services	\$301,960
Grant Administration	CHS Operating	\$75,490
Transit Enhancement	3 Position-Onboard Bike Racks	\$48,000
Construction	Maitnenance Facility Construction and CEI	\$1,225,789
Bus Electrification	Electric bus purchase and associated Charging Stations	\$550,000
Preventive Maintenance	Preventive Maintenance	\$687,162
Total Amount		\$3,019,597

5339 FY20 -21 Program of Project		
ALI	Description	Amount
Project Management - Contracted Services	Contracted Construction Grants Management Services	\$367,591
Total Amount		\$367,591