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| Collier Area Transit |
| 5307 FY21 - 22 Program of Project |

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|-----------------------------|--------------------|----------------|
| Total apportionment | \$3,364,229 | |
| Lee County distribution | \$344,632 | 10.244% |
| Collier County Total | \$3,019,597 | |

| ALI | Description | Amount |
|--------------------------------------|--|--------------------|
| 1% Enhancement (exceeds requirement) | Rehab Bus Stop/Bus Wraps | \$90,000 |
| 1% Security (exceeds requirement) | Replace Portable Radio/Recorder | \$41,196 |
| 10% ADA | ADA paratransit services | \$301,960 |
| Grant Administration | CHS Operating | \$75,490 |
| Transit Enhancement | 3 Position-Onboard Bike Racks | \$48,000 |
| Construction | Maintenance Facility Construction | \$1,225,789 |
| Bus Electrification | Electric bus purchase and associated Charging Stations | \$550,000 |
| Preventive Maintenance | Preventive Maintenance | \$687,162 |
| Total Amount | | \$3,019,597 |

| 5339 FY20 -21 Program of Project | | |
|---|---|------------------|
| ALI | Description | Amount |
| Construction | Relocate Money Room and Expand Fuel Tank capacity | \$367,591 |
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| Total Amount | | \$367,591 |