MINUTES OF THE PUBLIC TRANSIT ADVISORY COMMITTEE MEETING

June 15, 2021 Naples, Florida,

LET IT BE REMEMBERED, the Public Transit Advisory Committee in and for the County of Collier, having conducted business herein, met on this date at 3:00 P.M. in REGULAR SESSION at Collier County Museum Lecture Hall, 3331 Tamiami Trail E, Naples, Florida with the following members present:



ALSO PRESENT: Michelle Arnold, Director, Public Transit and Neighborhood Enhancement Omar Deleon, Public Transit Manager, Collier Area Transit Natalia Esteban Tamarin Kirby, MV Transit Planner Elena Ortiz-Rosado, Events and Sales Marketing Coordinator Alexander Showalter, Senior Planner, Collier Area Transit

1. Call to Order

Chairman DiMarco called the meeting to order at 3:00 PM.

2. Roll Call

Roll call was taken, and a quorum was established. *The members present recognized Devon Browne was attending via ZOOM.*

3. Approval of Agenda

Mr. Bennett moved to approve the Agenda. Second by Mr. Berry. Carried unanimously 6 - 0.

4. Approval of Minutes

a. May 18, 2021 Minutes

Mr. Berry moved to approve the minutes of the May 18, 22, Public Transit Advisory Committee meeting as presented. Second by Mr. Bennett. Carried unan pously 6 - 0.

5. Committee Action

a. Draft COA Report – Ryan Suarez – Kimley-Hum and Associates

Since January 2021, Collier County Public Transit a Neighborhood Enhancement (PTNE) Staff have been working with consultant staff of Comprehensive Operations Analysis (COA) of the fixed-route service network.

Mr. Suarez of Kimley-Horn and AS, ciates Planning and Design Engineering Consultants, presented a PowerPoint of the compresensive operations Analysis (COA) for Collier County

Public Transit noting:

- The COA is a thorough a stysis of the fixed-routes and provides recommendations to improve productivity and service efficiency.
- Key elements include a cus on short-term operational improvements and a cost neutral implementation plan.
 - Short tells: less than five (5) years, focused on operational improvements primarily of service changes.
 - Cost neutral approach: operations that require minimal investment; reallocation of resources from underperforming services within the means of the existing budget.

CAT bus operators and members of the public were interviewed to ensure the planning meets the goals and objectives of the County.

- Evaluation of Existing Services
 - Data and analysis for each CAT fixed bus route including level of service, service statistics and service performance measure were evaluated with supporting service and performance profiles.
- Development of Performance Standards
 - Key performance indicators and standards were developed and applied to the existing fixed-route network to provide a basis for evaluating routes for modification.

- Data reviewed consisted of FY 2019 annual ridership, revenue hours, and operating expense for each CAT fixed route. Standard performance evaluation ratios were developed reflecting the ridership productivity and cost effectiveness of a route.
- Service Alternative and Evaluation
 - The range of service alternatives was developed from the existing conditions evaluation.
 - Public Outreach included two (2) Public Workshops held in April 2021 and a Survey.
- Service Policies
 - > Policies are identified and described for potential modification or enhancement.
- Implementation Plan
 - A phased implementation plan consisting of near-term (1-2 years), short-term (3-4 years), and mid-term (>5 years) service improvement recommendations.
 - The near-term service network results in a cost neutral implementation which is consistent with the objective established for the COA at the onset of the project.
 - Near-Term (1 to 2 years) service frequency is provements include elimination of Route 12B, Addition of Route 24B and Route 25 Monday through Friday service only.

Mr. Berry motioned to recommend the Public Tonsit Advisory Committee (PTAC) accept the Comprehensive Operations Analysis (COA) report the proceed with implementation of the recommended service changes identified to the near-tern phase. Second by Mr. Caton. Carried unanimously 6 - 0.

b. Golden Gate Parkway RAISE Composite Letter – Alexander Showalter – CAT Senior Planner

Mr. Showalter presented a latter from Cheir D.Marco, III, Chairman, Public Transportation Advisory Committee (PTAC), a classed to Honorable Pete Buttigieg, United States Secretary of Transportation, conversing a port or Collier County's application to the US Department of Transportation (USLOT), Rebuilding American Infrastructure with Sustainability and Equity (RAISE) grant application.

- Collier County as a vision for Golden Gate City to be a safe, diverse, family-oriented community that or measy access to education, parks, shopping, and services within a vibrant walkable community.
- The Growth Management Department (GMD) has been working with the community to develop the project with the goal of transforming Golden Gate Parkway to be a more walkable and multimodal area.
- Transportation Planning Division has identified grant opportunities with the US Department of Transportation (USDOT) under the Rebuilding American Infrastructure program which may aid in funding the improvements along the corridor.
- The Collier County Public Transportation Advisory Committee (PTAC) supports the grant application because the construction of complete streets along Golden Gate Parkway could have substantial benefits to residents of the neighborhoods as well as those passing through.
- Staff requested the endorsement of the Advisory Committee.

Mr. Doberstein moved to recommend the Public Transportation Advisory Committee endorse Collier County's RAISE grant application to the US Department of Transportation for

construction of the "Golden Gate Parkway Complete Streets" project. Second by Mr. Bennett. Carried unanimously 6 – 0.

c. TDP Annual Update – Alexander Showalter – CAT Senior Planner

Mr. Showalter presented an Executive Summary "*Fiscal Year 2020 Transit Development Plan* (*TDP*) *Annual Update*" for consideration. The ten-year planning document identifies recommendations and implementation strategies to achieve the goals and objectives of Collier Area Transit.

- To receive State Block Grant Funds for system operations, each transit agency must develop a Transit Development Plan (TDP) Major Update every five (5) years and an annual progress report for all other years.
- The deadline to submit all TDP updates to the Florida Department of Transportation (FDOT) for approval is September 1, 2021.
- The Annual Progress Report outlines the progress Collier Area Transit has made in FY2020 towards achieving the goals and objectives identified in the TDP Major Update, approved October 27, 2020.
- The summary action highlights:
 - Covid-19 impact on transit ridership down 59%).
 - Operational changes to comply why CDC didelines (cleaning, masks, etc).
 - Release of a mobile APP, allowing "Sour" ticket purchases.
 - Renovation of fourteen (14) belters and us stops.
- The Progress Report is required to to find the collier Area Transit Public Participation Plan process, which includes endors one of from the Public Transit Advisory Committee and a fifteen-day public computingeriod commencing June 10, 2021 and expiring on June 24, 2021).

Mr. Berry moved to endorse the scal Year 2020 Annual Progress Report to the Transit Development Plan. Scone v Mr. Caton. Carried unanimously 6 – 0.

6. Reports and Presentation

a. Regional Transportation Service Provide Lease Agreement – Update

Ms. Arnold presented an incutive Summary *"Regional Transportation Service Provider Lease Agreement* "for information purposes and provided an update on a lease to share CAT Transfer Facility space with Regional Transportation Service Providers.

- On January 27, 2021, the Conditional Use for the Radio Road location that houses the Collier Area Transit (CAT) Operations was amended to allow for the use of the Transfer Facility by Regional transportation services like Greyhound.
- Staff is working with the County Attorney's office to prepare a standard lease agreement to establish parameters for the prospective tenants.
- A draft lease has been prepared with the assistance of the County Attorney's office and Real Property; final review will be with Risk Management.
- PTAC's input on the lease will be sought on review completion.
- Timeline for implementation of a partnership with Regional Transportation Service Providers is fall 2021.

The Committee discussed the following:

- Locations such as McDonalds and Gas Stations currently being used by Regional Transportation Service Providers, are not designed for this type of service.
- Current locations in use may experience loss of revenue.
- Staff does not anticipate and impact on the bus bay capacity.
- CAT Facility use will generate revenue for the operations.

7. Member Comments

Hurricane Preparedness

• Planning and exercise sessions are scheduled by the County.

Read-Ahead Package

• The Committee requested earlier distribution of the agenda material.

Consultants

- Staff works in tandem with consultants and reviews drafts and documents.
- 8. Public Comments

None

9. Next Meeting Date

July 27, 2021 - Collier County Museum, Lecture Hall, 32 Tamiami Trail East, Naples, FL.

There being no further business for the goal back to the County, the meeting was adjourned by order of the chair at 3:57 P.M.

Public Consit Alvisory Committee

phn DiMarco, Chairman

These minutes approved by the board/Committee on _____as presented_____or as amended _____.